

Parks Committee Agenda
Jefferson County

Date: Thursday, January 30, 2025

Time: 10:30 am

Room: Courthouse C1021

Committee Members: Joan Callan, Walt Christensen, Anthony Gulig, Cassie Richardson, Meg Turville-Heitz

Videoconference OR

Jefferson County Courthouse Room C1021

311 South Center Ave.

Jefferson, WI 53549

Join Zoom Meeting

<https://us06web.zoom.us/j/85374488469?pwd=QpxOjoSW7Jy97wqOMjfaqcX6fgEtYR.1>

Meeting ID: 853 7448 8469

Dial by your location

Passcode: 369458

+1 312 626 6799 US (Chicago)

1. Call to order
2. Roll call (establish a quorum)
3. Certification of compliance with the Open Meetings Law
4. Approval of the agenda
5. Approval of Parks Committee Minutes for December 5, 2024
6. Communications
7. Public Comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)
8. Discussion and Possible Action on Appeal from Citizen to be allowed to use/enter the Jefferson County Dog Park
9. Discussion and Possible Action on 2025 Outdoor Recreation Aids Grant
10. Discussion and Possible Action on Repurposing Buildings at Dorothy Carnes Park East into a Warming Shelter for Cross Country Skiing
11. Discussion and Possible Action on Tom Jennings Memorial Bench
12. Update on Interurban Trail Phase III Project
13. Update on Trieloff Property Acquisition
14. Update on 2025 Capital Projects and Equipment
15. Field Staff Updates
16. Admin Staff Updates
17. Discussion on Parks 2024 Year-End Budget
18. Discussion on Agenda Items for the Next Meeting
19. Next Scheduled Meetings per the 2025 Proposed Meeting Schedule (4th Thursday, Monthly)
 - February 27, 2025
 - March 27, 2025
 - April 25, 2025
20. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

Jefferson County Parks Committee Minutes

Thursday, December 5, 2024

Time: 10:30 a.m.

Room: Courthouse C1021

Join Zoom Meeting <https://us06web.zoom.us/j/81764690750?pwd=TG9nUERZcnNRRVRoeHp5eHVZMVV1dz09>1. **Call to order**

Christensen called the meeting to order at 10:30 AM.

2. **Roll call (establish a quorum)**

Present: Christensen, Turville-Heitz (remote), Callan, Gulig, Richardson (remote)
 Staff: Wiesmann, Truman, Klement, Toro, Thompson, Wehmeier, Luckey, Udovich
 Others: Michael Gonzales – Dog Park

3. **Certification of compliance with the Open Meetings Law**

Thompson confirmed compliance.

4. **Approval of the agenda**

Agenda approved as written.

5. **Approval of Parks Committee Minutes for October 24, 2024**

Gulig/Callan motion to approve the October 24, 2024 minutes. Motion passes 5/0.

6. **Communications**

Wiesmann – included in the packet is the Surf Shack 2024 Annual (revenue) Reports for both the Jefferson County Parks (Cappie's Landing and Hwy 16 Wayside Park) and the City of Jefferson rental stations. To note, the two Jefferson County Parks were under water as a result of spring flooding, and so the numbers are lower.

Christensen – offered a Friendsgiving donation of \$70 for the Parks Endowment Fund.

7. **Public Comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)**

Michael Gonzales – stated that on October 31, 2024 he was removed from the Dog Park for being in the wrong area of the Park with his dog. Yes, there were discussions with other patrons. He claimed that he was always respectful, and that he removed himself from areas of confrontation. He stated that he has been verbally and physically assaulted at the park and has had gun drawn on him. He noted that he does get upset when someone puts a gun him and/or verbally or physically attacks him. He stated: I Have never done anything to anyone, my dog and I love that park.

Wiesmann – noted that the Dog Park rules allow for the Director to ban of individuals from using the park as a result of multiple infractions. There is also a process allowing the banned parties to petition the committee for review.

8. **Discussion and Possible Action on Fund Transfer to the Jefferson County Parks Endowment Fund**

Wiesmann – in 2023 a private donor passed and as part of their estate, they provided a large donation (\$258,971.72) to the Jefferson County Department for the Park System via the Fox Valley Community Foundation.

Wiesmann noted that in 2011 the Parks Department established an Endowment Fund, and that the Endowment Fund provides approx. 4.7% of the total investment annually, to the department which is used for project specific work. It is thought that the best way to leverage the funds is to place them into an account that provides funding in perpetuity to the department. This is a way of protecting the funds and providing long-term funding for the department. In addition to the funds noted above, there is also a remaining balance of the Carol Liddle Fund. These funds are also in consideration of transfer to the Endowment Fund. Investing funds via this route, the growth potential is greater than the potential growth via investing through County (restricted) options.

Christensen – the finance committee did approve the transfer at their last meeting.

Gulig/Callan motion to approve the fund transfer to the Jefferson County Parks Endowment Fund. Motion passes 5/0.

A request to make the transfer/investment will be forwarded to the Jefferson County Board at its next meeting.

Callan – questioned if the Natural Resources Foundation is paid a fee to handle the funds.

9. Update on Interurban Trail Phase III Project

Wiesmann noted:

- Phase III 2-Span bridge has been installed and the punch list has been completed.
- Phase III construction bid packet is in draft form.
- January Parks Committee meeting will be rescheduled for review of tabulated bids for approvals in January and February County Board Meeting.
- Bid notice set for publication in January.
- Construction engineering contract for Phase III is complete.
- Waukesha County has started the process, in parallel, for the last mile of the trail (in Waukesha County).

10. Update on Trieloff Property Acquisition

Wiesmann – stated that the department has been moving forward with remediation. Terracon & Groundswell have motioned to the WIDNR for closure of the contamination on site. The Buildings have been removed, the wells have been closed out. The Department is hopeful to close on the purchase of the property in January with plans to start with Site Development thereafter.

Wehmeier – Phase II of this development potentially involves the addition of a remnant parcel, potentially adding an access point for parking/picnic area/etc. Thompson and Luckey have been included in the discussion regarding this parcel.

11. Field Staff Updates

Klement noted

- Working at Trieloff on remediation, including and upcoming gate install.
- 2,200 feet of fence (and posts) (approximate value of \$50,000) has removed from the neighboring construction site (Kikkoman’s Development) to be used in the future at the Dog Park as needed.
- 10’x100’ concrete pad poured at the south end of the park shop, as well as prep by the storage shed.
- Temporary pouring of binder by the shop in the road area – backfill curbs.
- Water has been shut down at Korth Park and on the bike trail for the winter season.
- Friends of Rose Lake donated funds to Fort High School to build kestrel boxes for Dorothy Carnes Park.

12. Admin Staff Updates

Truman noted that...

- 2025 Annual Dog Park Tag Sales started on December 1.
- There are approximately 90-100 2025 Dog Park Calendars available.
- The Annual Snowmobile Meeting (including individuals from HWY, Sheriff’s Department, WIDNR, Jefferson County Snowmobile Alliance, and the Parks Department) was held 12/3/2024.
- She has been working with Land Information on the Put-In/Take Out Canoe/Kayak Map.
- She has been working with representatives from Tyler on the MUNIS programming for month end/month start processes.
- She and Wiesmann put together a press release regarding Giving Tuesday.

13. Discussion on Parks 2024 Budget

Wiesmann – end of year is near and budget is on track. Department should end year within parameters.

14. Discussion on Agenda Items for the Next Meeting

- Dog Park – Appeal request regarding being banned from the Dog Park.
- Request by Park Patrons for re-use of Ag Buildings at Dorothy Carnes Park for the purposes of a “Warming Facility” as it relates to winter activities/cross country skiing at Dorothy Carnes Park East.

15. Next Scheduled Meetings per the 2024/2025 Proposed Meeting Schedule (4th Thursday, Monthly)

- January 30, 2025 (Reschedule one week later to accommodate the bidding of Phase III Interurban)
- February 27, 2025
- March 27, 2025

16. Adjourn

Gulig/Callan motion to adjourn at 11:05 AM. Motion passes 5/0.

Respectfully Submitted,

Mary S. Truman

Adv. Program Assistant, Parks

DRAFT

PRESS RELEASE – January 16, 2025

Hoo's Woods Raptor Talk

On Saturday, January 25, 2025, at 10 a.m., Dianne Moller of Hoo's Woods, Milton, will be presenting a free program at Hoard Historical Museum, Fort Atkinson. She will bring four birds that she has rehabilitated and trained, but that can't be released to the wild. The birds planned on are a bald eagle, snowy owl, peregrine falcon, and a small owl. This program is for both adults and children. Dianne is an excellent educator and dedicated raptor rehabilitator. Be sure to catch this free program.

Sent in by Mary Adams with Friends of Rose Lake/Carnes Park
920-563-2978

MEMO

To: Town of Lake Mills; City of Lake Mills; Jefferson County

CC: Drake Daily (City of Lake Mills – City Manager); Thomas Beuchel (Town of Lake Mills – Board Chair); Michael Luckey (Jefferson County – County Administrator)

From: Mike Durant

Date: January 10, 2025

Re: Proposed Wangard Multifamily – Lake Mills, WI: County Highway B

I am writing this memo to express my concern following the December 10th 2024, City Plan Commission decision to recommend that Council deny the rezoning of my property to allow multifamily use as intended in the 2040 comprehensive plan. That recommendation was scheduled to be heard by Common Council on January 21st.

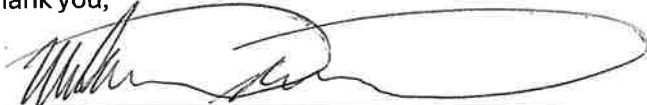
As the landowner, I have closely followed the development process and heard the loud concerns from neighbors. As many officials are aware, I originally sought my own development efforts on this property, and ultimately did not have the time nor financial resources to do so given the significant investigations and approvals necessary from the Wisconsin Department of Natural Resources (WDNR). There are also considerable expenses to extend water from the grocery store since wells are not an option on this former dump site. The lower density from my proposal and the expenses necessary simply didn't make financial sense to pursue. I entered into a contract with Wangard because I know them to have the resources, expertise, and capacity to make this property work.

Development under its current zoning is not financially viable for anyone (and would be inconsistent with the comp plan), and the Plan Commission is recommending a denial of the only feasible option for the property to be cleaned up and developed.

I did not expect this level of opposition for a development that is consistent with the approved comprehensive plan. Regardless, as a resident of the City of Lake Mills, I have asked Wangard to pause its pursuit of the development to provide the opportunity for the property to be purchased for parkland either by the Town, City, County, or the newly formed neighborhood group that has opposed Wangard's project.

My asking price is \$365,000 for the property, and any purchase will include the environmental investigations and engineering documents pertaining to the property that have been prepared to date. I am seeking an answer as to whether there is any desire to purchase the property as a park by May 1st, 2025. My hope is this allows ample time for interested parties to approach me with offers, or to allow the property to be developed the way the comprehensive plan says it should.

Thank you,



Mike Durant

DATE	COMMENTS	CONTACT
	<p>I received a call that morning from a Female (1) dog park user. She stated that: *Every Thursday/Friday there is a man in his 50's that brings a "big white dog" she believes the name starts with an "M" to area 4. *She stated that this dog is much too large to be in area 4 and it makes her and her dog uncomfortable, she didn't say that the dog has attacked her dog but the dog <i>bothers</i> her dog.</p> <p>3/23/2023 *She stated that last night she confronted the man noting that he is in the wrong area and he allegedly started screaming at her. The man stated that the caller does not work for the Parks and that Laura has OK'd him to be in area 4 with his dog. *She said the man started walking at her really fast and she went on the other side of the gate to block him from coming at her.</p>	KDW
	<p>He drives a silver Dodge truck with plate number MM7222.</p> <p>3/22/2023 Michael called me to tell me that he had a negative interaction at the dog park, and feels as if it's racial profiling against him.</p>	MST
	<p>Male (1) Dog park user had his first confrontation with the unknown man (MG). *According to the caller, the unknown man (MG) asked him (1) if he could enter the area. *The dog park user (1) asked the man (MG) to keep his dogs on leashes, and the man (MG) said to the dog park (1) user that he is not superior to him and he will do what he wants.</p>	KDW
	<p>8/12/2023 Male (1) Dog park user had another interaction with the man (MG) and the man (MG) stated that he spoke with Laura and asked if he can bring his dogs to area 4. Laura said he could as long as it wasn't bothering anyone else.</p>	KDW
	<p>8/16/2023 Received a voicemail from Female (1) dog park user stating that there was another incident with the "man with the big white dog" in area 4. Stating he called her vulgar language and that this has created a hostile environment for everyone at the park.</p>	KDW
	<p>8/17/2023 Received a call from Male (1) Dog park user stating: *that the man (MG) seems "unstable," he said if he had to guess the unknown man's dogs are 70 pounds or more. *He stated that he is friends with Female (1) dog park user and that she has remained calm when speaking with the man (MG) in the past. *Both Female 1 and Male 1 dog park users stated that others have had incidents with this man (MG), and they are starting to feel unsafe at the park. * Male (1) Dog park user described the man at 5'8, black hair, Asian.</p>	KDW
	<p>8/17/2023 I have followed up with both Female 1 and Male 1 dog park users to let them know we would be in contact with them with further updates.</p>	KDW
	<p>8/17/2023 I received a call from Michael telling me about the incident as reported. Michael claims racial profiling. Michael was advised not to enter into Area 4.</p>	MST
	<p>11/16/2023 Received a call from Michael Gonzales about a lady who pulled a gun out on him after a heated exchange of words. The Sheriff's Office was called. Michael claims racial profiling. I advised him that if racial profiling is of concern, he should contact an attorney.</p>	MST

12/5/2023	<p>Phone call was made to Michael Gonzalez by Kevin Wiesmann addressing incident on 11/16.23 with the gun and Michaels repeated involvement in escalating incidents at the park. Michael was told he was to no longer use either of the small dog areas and a letter outlining his restricted use of the park to areas 1 and 2 only. No exceptions. Letter is included. Michael was unpleasant, accusatory, again talked about racial profiling and was told to contact the JCSO if he felt he was being profiled. Letter was sent to Michael and is attached.</p>	KRW
	<p>Male (2) Dog park user WITNESSED (FROM AREA #2): -MICHAEL GONZALES AND AZUL(AZUL IS A LARGE DOG) IN SMALL DOG AREA #3.</p>	
	<p>Male (3) Dog park user AND DOG THEN WALKED INTO AREA #3 WITHOUT SEEING AZUL AND GONZALES. AZUL APPROACHED his dog AND Male (3) Dog park user ASKED GONZALES WHAT HE WAS DOING IN THE SMALL DOG AREA.</p>	
10/17/2024	<p>GONZALES BEGAN YELLING ABOUT HOW Male (3) Dog park user CANT TELL HIM WHAT TO DO AND CUSSING. THIS PROMTED A MAN WITH HIS YOUNG SON IN AREA #2 TO TELL GONZALES TO WATCH HIS MOUTH. JUST A BACK AND FORTH SPAT BETWEEN THE THREE OF THEM.</p>	DPR
	<p>GONZALES HAS BEEN WARNED AGAINST BEING IN THE SMALL DOG AREA BY ME ONCE THIS YEAR- AND AS I TYPE THIS I AM OFF TO TELL HIM AGAIN AS HE IS CURRENTLY IN AREA #3.</p>	
10/30/2024	<p>This was the date I was made aware of the previous incidents at the dog park on 10/17/24. I asked one of the JCSO deputies at sit in on a call to Mr. Gonzales when I let him know he would no longer be allowed to use the dog park due to his refusal to follow the restrictions that were placed on him and his dog, and his continual agreesion and disrespect to park users and staff. Mr. Gonzales was again disrespectful and accusatory on the call and hung up on me. JCSO deputies attempted to make a point of contact at Mr. Gonzaleses residence without success.</p>	KRW
10/31/2024	<p>JCSO deputies were able to make contact with Mr. Gonzales at his residence and hand delivered the attached letter revoking his permission to use the Jefferson County Dog Park.</p>	KRW
	<p>Michael called questioning the wording in a letter he received this morning. The letter was delivered by a deputy from the Sheriff's Department The letter in-hand only referenced no use of Area 4.</p>	
10/31/2024	<p>Truman confirmed that the SD gave him the letter from 2023 (WORD automatically changed the date to today's date and thus the wrong letter was printed), and that he should have received a new letter from 10/30/2024. The current/correct letter states that he is no longer allowed to use the Dog park/is banned from the Dog Park.</p>	MST
	<p>Gonzales questioned his ability to appeal the decision. Wiesmann explained to Gonzales that should he wish to appeal, he would need to appear in person at the December 4, 2024 Parks Committee meeting and make his plea.</p>	

Female (2) dog park user noted:

*A white dog was in Area 4 when she arrived.

*The dog was aggressive and showing it's teeth.

*This was her first encounter with this dog/owner.

*Owner was driving a Dodge Ram, License Plate BMM 72222.

10/31/2024

She did state that rather than confront the owner of the white dog, that she left area 4 and went to area 3.

KRW

Female (2) dog park user then went on to say that there has also been multiple huskies in area 4 at the same time. License plate for that owner is AHW 9387.

Female (2) dog park user stated:

11/11/2024

*she is so sick of large dogs in the small dog area.

*She stated that there was a golden retriever in area #4.

KRW



Jefferson County Parks Department
 311 South Center Ave., Room 1060
 Jefferson, WI 53549
 (920) 674-7260

December 5, 2023

Michael Gonzales
 N5329 Watertown Road
 Jefferson, WI 53549

Dear Michael,

In August 2023, we spoke via the telephone about several incidents that you and Azul have been involved in while using Area 4 of the Jefferson County Dog Park.

You were advised:

- The use of Area 4 would be changing to Small Dog and that it was no longer a place for walking Azul.

On November 17, 2023 you called to inform me of another incident escalated to a confrontation between you and another party, resulting in involving the Jefferson County Sheriff's Department.

Please note that this serves as notice that you are not allowed to bring Azul into Area 3 and/or Area 4 of the Jefferson County Dog Park. These areas are designated for small dogs only.

Additionally, your involvement in any further rule violations or incidents effecting the safety of patrons or their pets will result in you being barred from use of the Jefferson County Dog Park pursuant to Section 8.07 of the Jefferson County Parks Ordinance.

Please note that should you enter Area 4 or 3 with Azul, this will be considered a violation of the JEFFERSON COUNTY PARKS ORDINANCE, Section 8.07(3)(b)(1) and a \$169.00 citation may be written for the violation.

Section 8.15 also provides for the following penalties:

SECTION 8.15. PENALTIES. (1) Any person violating any provision of this ordinance shall, upon conviction, be subject to a forfeiture of not less than \$25 nor more than \$500, penalty assessment and costs of prosecution, and in default of payment of such forfeiture, penalty assessment and costs, shall be imprisoned in the County Jail until such forfeiture and costs are paid, such imprisonment not to exceed 90 days.

Sincerely,

Kevin Wiesmann
 Director, Jefferson County Parks Department

JEFFERSON COUNTY PARKS ORDINANCE

The County Board of Supervisors of Jefferson County, Wisconsin, do ordain as follows:

SECTION 8.07. ANIMALS IN PARKS OR ON RECREATION TRAILS.

(1) No person having the control or care of a dog shall permit such dog to enter or remain in a park or on a recreation trail unless it is on a leash not longer than 6 feet. Dogs found running at large within a park or on a recreation trail may be impounded by a humane officer or a deputy sheriff. No person having the control or care of a dog in a park shall fail to remove and properly dispose of excrement deposited by said dog in a park.

(2) No person having the control or care of a horse shall permit such horse to enter or remain in a park or on a recreation trail.

(3) Notwithstanding Subsection (1), pets of any kind shall be prohibited in Lower Rock Lake Park, being that portion of the park between C.T.H. "B" and Park Lane Road.

(4) (a) Notwithstanding (1), dogs may be off leash in areas so designated in Bicentennial Park, which shall also be known as the Jefferson County Dog Park.

(b) The Parks Committee may adopt rules for the use of the dog park. Such rules shall be posted on signs at the park. Violation of any rule so posted shall constitute a violation of this ordinance and subject the violator to the penalties set forth herein.

1. The Parks Director may bar individuals or their dog(s) from the dog park when such individual or dog has been involved in repeated rule violations or incidents harming people or their pets.

2. Violation of an order by the Parks Director barring use of the dog park shall constitute a violation of this ordinance.

3. An order by the Parks Director barring use of the dog park shall be appealable to the Parks Committee, which shall hear such appeal in accordance with Ch. 68.11, Wis. Stats. [am. 05-11-10, Ord. 2010-07]

(c) No dog shall be allowed into the dog park without a municipal license and Jefferson County dog park permit. Dog park permit fees shall be as set forth in the Jefferson County Budget adopted each November [Section 8.07(4) adopted on 10/14/03, Ord. 2003-18; am. 09/11/07, Ord. 2007-20; Res. No. 2011-64, 11-15-2011; Ord. No. 2014-28, 11-12-2014]

(5) Domestic animals or animals that have been live-captured may not be relocated or released to any Jefferson County park or recreation trail. [Ord. No. 2020-07, 08-10-2020]



Jefferson County Parks Department
311 South Center Ave., Room 1060
Jefferson, WI 53549
(920) 674-7260

October 30, 2024

Michael Gonzales
N5329 Watertown Road
Jefferson, WI 53549

Dear Michael,

In August 2023, we spoke via the telephone about several incidents that you and Azul have been involved in while using Area 4 of the Jefferson County Dog Park.

- After multiple complaints about users having intense verbal confrontations with you in area 4, you were advised the use of Area 4 would be changing to Small Dog only and that it was no longer a place for walking Azul.

On November 17, 2023 you called to inform me of another incident in area 4 which escalated to a confrontation between you and another party, resulting in involving the Jefferson County Sheriff's Department.

Per your letter dated December 5, 2023 you were served notice that you were no longer allowed to bring Azul into Area 3 and/or Area 4 of the Jefferson County Dog Park, and should you do so it would be considered a violation of the JEFFERSON COUNTY PARKS ORDINANCE, Section 8.07(3)(b)(1) and a \$169.00 citation may be written for the violation. Additionally, your involvement in any further rule violations or incidents effecting the safety of patrons or their pets will result in you being barred from use of the Jefferson County Dog Park pursuant to Section 8.07 of the Jefferson County Parks Ordinance.

On October 17, 2024 our Dog Park Ranger noted that you were in Small Dog Area 3 and let you know you could not use that area.

On October 17, 2024 another complaint from a park user noting that Michael was in Small Dog area 3 and become confrontational with another user to the point that a user in area 2 told Michael to watch his mouth as he was loudly swearing at the other user.

On October 27, 2024 the Jefferson County Parks Department received a call, from a park user, that you were in the Small Dog Area 3 of the Jefferson County Dog Park with Azul and again became confrontational.

This letter serves as notice that as of today, October 30, 2024 you and Azul are no longer allowed to enter and/or use the Jefferson County Dog Park.

A copy of the JEFFERSON COUNTY PARKS ORDINANCE is included with this correspondence.

JEFFERSON COUNTY PARKS ORDINANCE

Section 8.15 also provides for the following penalties:

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The County Board of Supervisors of Jefferson County, Wisconsin, do ordain as follows:

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(5) Domestic animals or animals that have been live-captured may not be relocated or released to any Jefferson County park or recreation trail. [Ord. No. 2020-07, 08-10-2020]

RESOLUTION NO. 2025 - _____**Authorizing Motorized Recreation Grant Application to Fund the Jefferson County Snowmobile Trail Aid Program**Executive Summary

Jefferson County participates in the Wisconsin Department of Natural Resources Snowmobile Trail Aid Program funded by a Wisconsin Department of Natural Resources Motorized Recreation grant which provides funding for the development and maintenance of approximately 229.4 miles of public snowmobile trails in Jefferson County. Applying for these grant funds requires County Board authorization.

This resolution authorizes the Jefferson County Administrator to submit a Wisconsin Department of Natural Resources Motorized Recreation grant application seeking funds for snowmobile trail maintenance and development, and to administer the funds according to the grant requirements. The Parks Committee considered this resolution at its January 30, 2025 meeting and recommended forwarding to the County Board for approval.

 WHEREAS, the Executive Summary is incorporated into this resolution, and

WHEREAS, Jefferson County is interested in continuing to develop and maintain land for public outdoor recreation purposes which includes approximately 229.4 miles of public snowmobile trails in Jefferson County, and

WHEREAS, grant funds are available to Jefferson County to fund the Snowmobile Trail Aid Program and must be applied for annually, and

WHEREAS, Jefferson County includes the anticipated grant funds in the adopted budget each year for this program.

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Board of Supervisors authorizes the Jefferson County Parks Director to act on behalf of Jefferson County to:

- apply to the State of Wisconsin Department of Natural Resources for any financial aid that may be available for the Snowmobile Trail Aid program;
- submit reimbursement claims along with necessary supporting documentation;
- take all other action required to undertake, direct and administer the Snowmobile Trail Aid Program.

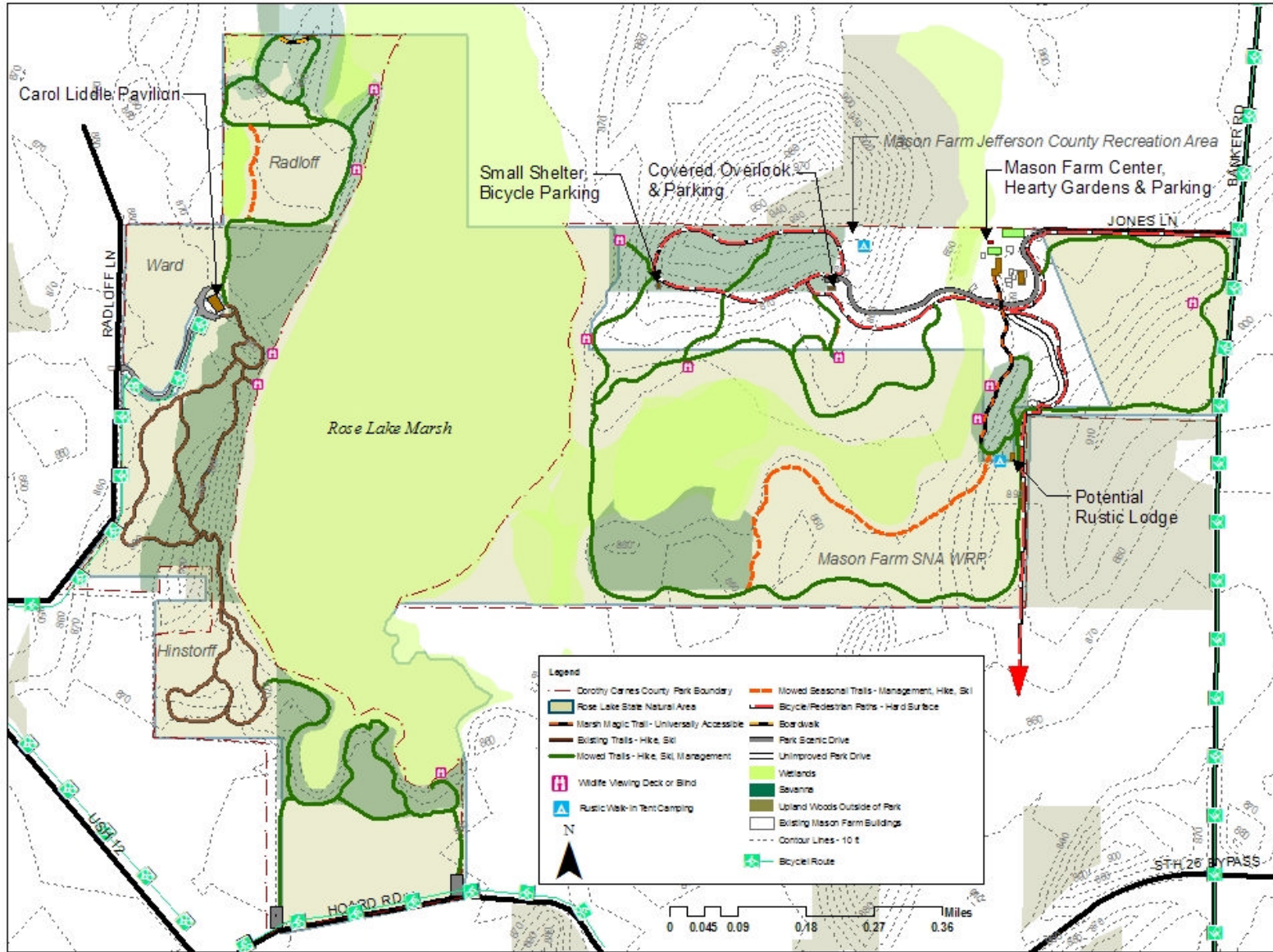
BE IT FURTHER RESOLVED that Jefferson County will comply with state and federal laws and rules requiring the program to be open to the general public during reasonable hours and will obtain from the State of Wisconsin Department of Natural Resources approval in writing before any change is made in the use of the project sites.

Fiscal Note: The snowmobile trail aid program is expected to cost approximately \$68,820 for winter 2025-2026. One hundred percent (100%) of this cost is funded by the grant and the anticipated grant funds have been included in the adopted budget for 2025. The Jefferson County Finance Director may make any necessary budget adjustments for additional miles.

Referred By:
Parks Committee

02-13-2024
REVIEWED: Corporation Counsel: Finance Director:

Figure 4.1



Dorothy Carnes County Park
Rose Lake State Natural Area



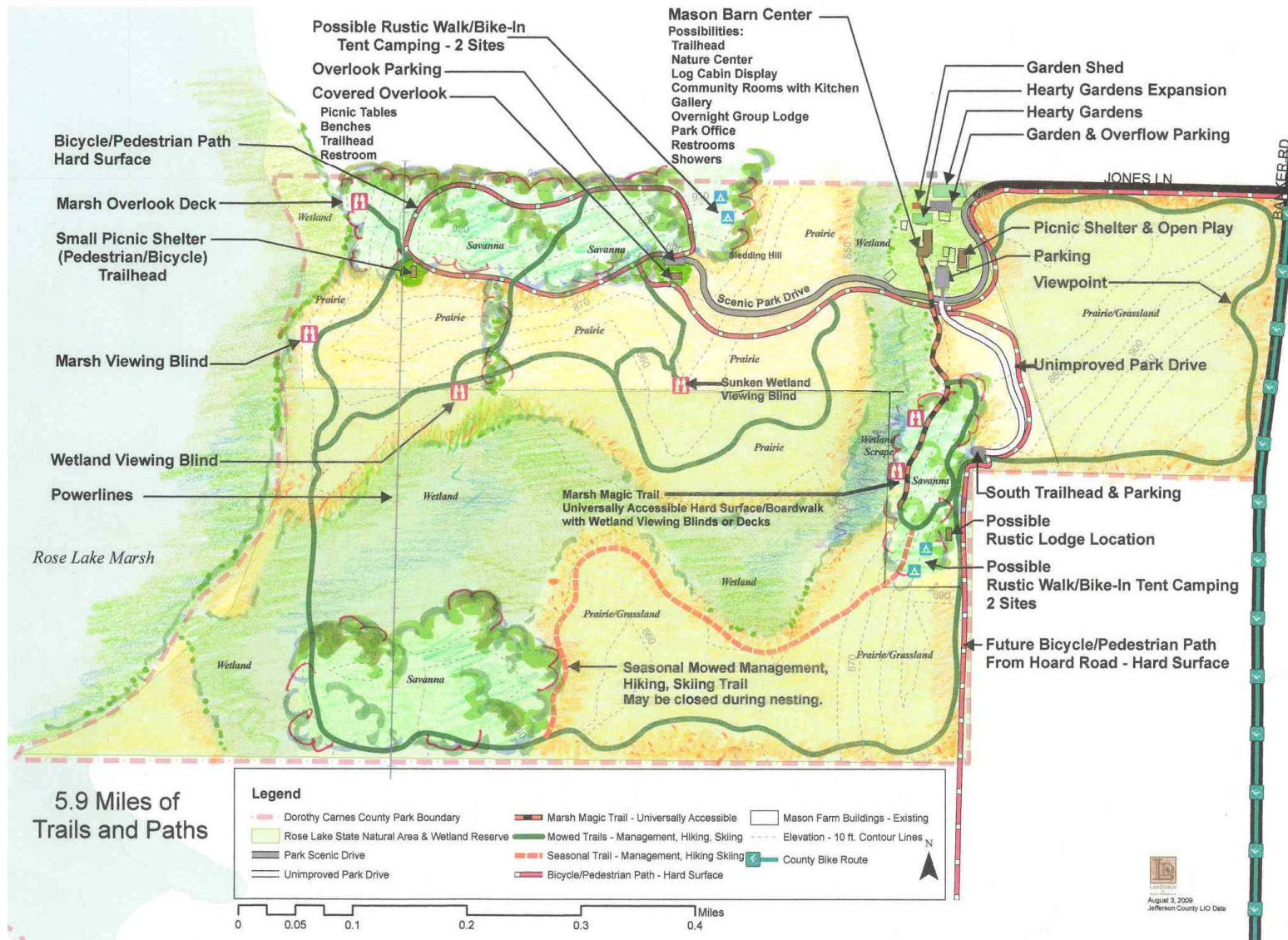
Master Plan

Jefferson County Land Information Department Data
 July 8, 2009



Figure 4.4

Dorothy Carnes County Park & Rose Lake State Natural Area
Mason Farm Master Plan







**Phasing Plan for
Carnes Park Farmstead: Design Charrette Workshop 4
Workshop Recommendations: July 8, 2011**

Communication	Documentation/ Initial Survey	Initial Site Work	Structural Work: Stabilize Existing Structures	Demolition: Remove Buildings	Log Cabin Considerations	Roadways/ Parking Bike Path	Planting/ Landscaping Garden Adjustments/ Relocation	Expectation for Follow-Up
<ul style="list-style-type: none"> Process Documentation Packet Compile/Document Plan Outcomes Prepare media releases (2) Prepare Plan Panel Advising Public of Intended Project: <ul style="list-style-type: none"> Simple Map/Bubble Actual Plan Dan/Michelle Outreach to "Hearty Garden Folks" <p><i>Timing:</i> Late Summer Margaret/Tom</p>	<ul style="list-style-type: none"> Identification of general cost estimates for projects. Tom/Kevin Survey (County Surveyor) Photograph Site (Kevin) <p><i>Timing:</i> ASAP - Summer</p>	<ul style="list-style-type: none"> Remove all fences Remove elk corrals (to provide access to usable buildings) Modest regrading/reseeding (by Parks staff) Identify outside space for material storage <p><i>Timing:</i> Winter 2011/12 Parks Staff</p>	<ul style="list-style-type: none"> Estimates for barn roof (Green asphalt shingle or green aluminum) Bender – Beaver Dam <p><i>Timing:</i> Budget 2012</p> <ul style="list-style-type: none"> Rebuild barn door (Main big door) <p><i>Timing:</i> 2012 – Parks Staff</p> <ul style="list-style-type: none"> Secure garden support buildings <p><i>Timing:</i> 2012 – Parks Staff</p> <ul style="list-style-type: none"> Stabilize barn foundation (includes excavation on East side) <p><i>Timing:</i> Budget 2013</p>	<ul style="list-style-type: none"> Demolish house (See log cabin) Contact barn restorers for removing unneeded wood Identify key structural pieces (if any) on Wheat Barn <p><i>Timing:</i> ASAP</p> <ul style="list-style-type: none"> Tear down Loafing Shed/Collapse it <p><i>Timing:</i> Winter 2011/12</p> <ul style="list-style-type: none"> Tear down "Wheat Barn" Tear Down "Annex" to Small Animal Barn <p><i>Timing:</i> Winter 2011/12</p> <ul style="list-style-type: none"> Demolish/Sell/Remove Metal Building <p><i>Timing:</i> 2012</p>	<ul style="list-style-type: none"> Assess log cabin (State Historical Society) – Just for information <p><i>Timing:</i> ASAP 2011 Kevin working with Julia Ince, UW-Whitewater</p> <ul style="list-style-type: none"> Get advice on house/log cabin: <ul style="list-style-type: none"> Prof. Arnie Alanen Prof. Bill Tischler Todd Van Valen <p><i>Timing:</i> ASAP 2011 – Michelle to contact Arnie Alanen</p> <ul style="list-style-type: none"> Hire demo firm/restoration specialist to remove asbestos and determine what to save <p>OR</p> <ul style="list-style-type: none"> Hire contractor to deal with house removal project <p><i>Timing:</i> Plan ASAP - Do work in 2012 (Donor/Fund Raise)</p> <ul style="list-style-type: none"> Reconstruct log cabin <p><i>Timing:</i> 2013 (Donor/Fund Raise)</p>	<ul style="list-style-type: none"> Add roadway loop (gravel) After metal building removal, add parking <p><i>Timing:</i> 2013</p> <ul style="list-style-type: none"> Construct bike path <p><i>Timing:</i> 2014</p>	<ul style="list-style-type: none"> Plant orchard (Mason money) Relocate gardens (after house removal) Construct stone walls <p><i>Timing:</i> 2014</p>	<ul style="list-style-type: none"> Participants agreed to general follow-up commitment.

TVV and CVV, LLC / Van Valin Restoration
 N3146 Rome Oak Hill Rd.
 Helenville, WI 53137
 262-593-8415

December 2, 2024

Dorothy Carnes Park on Jones Lane

Proposal for dismantle of 20' x 30' timber frame located at the park

includes removal of roof and siding, take down timber frame and place the frame within one of the barns located at the park, and removal of unwanted material down to the stone foundation. we would save whatever siding is salvageable, with the siding being sold and the proceeds reimbursed to the park.

a scaled drawing of the timber frame will be provided to aid in design of the rework

we would also include an estimate for re-erecting the timber frame on a new foundation once we know the scope of this work

estimate

6.5 days of labor for 2 men	\$ 6,240.00
bobcat, fuel and trash removal	600.00
	<hr/>
	\$ 6,840.00
less estimate for siding sold	\$ 1,000.00
estimate total	\$ 5,840.00





ORG DESC	ORIGINAL	TRANFRS	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE
Altpeter County Park	8.00	-	8.00	7.88	-	(0.13)
Bike Trails	782,064.00	(12,860.00)	769,204.00	70.00	-	769,134.09
Blackhawk Island Fishing Wharf	-	-	-	-	-	-
Boat Launches	-	-	-	4,513.22	-	(4,513.22)
Burnt Village Hist Site & Lauc	15.00	15,000.00	15,015.00	28,049.53	-	(13,034.61)
Cappies Landing	14.00	-	14.00	833.18	-	(819.53)
Carlin Weld Park Trust	4,646.00	(194.00)	4,452.00	547.08	-	3,905.20
Carnes Park Development	224,388.00	24,715.00	249,104.00	20,580.06	-	228,523.99
Carol Liddle Fund	-	64,527.00	64,527.00	-	-	64,526.63
Cold Spring Creamery	37.00	-	37.00	37.17	-	(0.62)
Crawfish River Park	-	-	-	-	-	-
Dog Park	94,677.00	(31,449.00)	63,229.00	45,619.93	-	17,609.30
Facilities-UW-Ext & Wrk Dev	-	-	-	82.00	-	(82.00)
Facilities-Courthouse	-	-	-	6,149.74	-	(6,149.74)
Facilities-Fair Park	-	-	-	342.37	-	(342.37)
Facilities-HHS & Lueder House	-	-	-	1,442.65	-	(1,442.65)
Facilities-Hwy	-	-	-	220.09	-	(220.09)
Facilities-MIS	-	-	-	-	-	-
Facilities-Sheriff Annex	-	-	-	-	-	-
Facilities-Shooting Range	-	-	-	-	-	-
Flood Mitigation Prop Maint	-	35,000.00	35,000.00	1,653.29	-	33,346.71
Garman Nature Preserve	126,832.00	17,214.00	144,045.00	63,585.25	30,917.37	49,542.84
Glacial Heritage Development	-	14,762.00	14,762.00	-	-	14,762.42
Glacial River Bike Trail	127.00	-	127.00	2,357.22	-	(2,230.31)
Grounds Keeping	91,794.00	-	91,794.00	27,045.21	-	64,748.66
Grounds Keeping-Potters Field	-	-	-	-	-	-
GRT MTB Trails	-	-	-	74.90	-	(74.90)
Hwy 16 Landing	-	-	-	-	-	-
Hwy K Wayside	-	-	-	-	-	-
Indian Mounds Park	10.00	-	10.00	10.52	-	(0.17)
Interurban Bike Trail	(332,064.00)	687,064.00	355,000.00	729,907.91	40,641.36	(415,549.27)
Joy County Park	2.00	-	2.00	2.33	-	(0.04)
Kanow County Park	106.00	-	106.00	462.07	-	(355.79)
Korth Park Development	445.00	147,242.00	147,687.00	16,617.41	-	131,070.28
Parks Building	25,818.00	200,000.00	225,818.00	54,718.23	-	171,099.60
Parks Department	1,098,506.00	-	1,098,506.00	1,115,950.74	-	(17,445.39)
Pohlman County Park	81.00	-	81.00	82.66	-	(1.37)
Rock Lake County Park	259.00	-	259.00	1,856.47	-	(1,597.65)
Rock River County Park	70.00	-	70.00	71.51	-	(1.19)
Rome Pond County Park	68.00	-	68.00	103.69	-	(36.14)
Snowmobile Trails	160,395.00	-	160,395.00	65,939.08	-	94,455.57
Welcome Travelers County Park	82.00	-	82.00	152.95	-	(71.38)
	2,278,380.00	1,161,021.00	3,439,402.00	2,189,086.34	71,558.73	1,178,756.73

Parks Department - 2024 Expenses

ORG	ORG DESC	ORIGINAL	TRANFRS	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE
12814	Altpeter County Park	(8.00)	-	(8.00)	(7.80)	-	0.05
12812	Bike Trails	(200,000.00)	-	(200,000.00)	(27.10)	-	(199,972.90)
12815	Blackhawk Island Fishing Wharf	-	-	-	-	-	-
12830	Boat Launches	-	-	-	(2,027.95)	-	2,027.95
12816	Burnt Village Hist Site & Lauc	(15.00)	-	(15.00)	(14,024.13)	-	14,009.21
12817	Cappies Landing	(14.00)	-	(14.00)	(366.83)	-	353.18
12803	Carlin Weld Park Trust	(122.00)	-	(122.00)	(1,206.80)	-	1,084.63
12805	Carnes Park Development	(17,444.00)	-	(17,444.00)	(21,415.46)	-	3,971.28
12802	Carol Liddle Fund	-	-	-	(4,948.77)	-	4,948.77
12818	Cold Spring Creamery	(37.00)	-	(37.00)	(36.60)	-	0.05
12819	Crawfish River Park	-	-	-	-	-	-
12811	Dog Park	(53,164.00)	-	(53,164.00)	(48,009.83)	-	(5,154.58)
12813	Flood Mitigation Prop Maint	-	-	-	-	-	-
12807	Garman Nature Preserve	(120,000.00)	-	(120,000.00)	(361,963.63)	-	241,963.63
12808	Glacial Heritage Development	-	-	-	-	-	-
12810804	Glacial River Bike Trail	(127.00)	-	(127.00)	(126.96)	-	0.05
12812	Grounds Keeping	(91,793.00)	-	(91,793.00)	(90,337.15)	-	(1,456.72)
12810806	GRT MTB Trails	-	-	-	-	-	-
12820	Hwy 16 Landing	-	-	-	-	-	-
12821	Hwy K Wayside	-	-	-	-	-	-
12822	Indian Mounds Park	(10.00)	-	(10.00)	(10.32)	-	(0.03)
12810805	Interurban Bike Trail	(250,000.00)	(325,000.00)	(575,000.00)	(2,700.01)	-	(572,299.99)
12823	Joy County Park	(2.00)	-	(2.00)	(2.28)	-	(0.01)
12824	Kanow County Park	(106.00)	-	(106.00)	(150.43)	-	44.15
12804	Korth Park Development	(445.00)	-	(445.00)	(16,296.26)	-	15,851.05
12806	Parks Building	(25,818.00)	-	(25,818.00)	(25,817.88)	-	0.05
12801	Parks Department	(1,090,367.00)	-	(1,090,367.00)	(1,099,705.26)	-	9,337.91
12825	Pohlman County Park	(81.00)	-	(81.00)	(123.89)	-	42.60
12826	Rock Lake County Park	(259.00)	-	(259.00)	(2,217.37)	-	1,958.55
12827	Rock River County Park	(70.00)	-	(70.00)	(190.18)	-	119.86
12828	Rome Pond County Park	(68.00)	-	(68.00)	(67.56)	-	0.01
12809	Snowmobile Trails	(160,395.00)	-	(160,395.00)	(67,835.25)	-	(92,559.40)
12829	Welcome Travelers County Park	(82.00)	-	(82.00)	(489.46)	-	407.89
		(2,010,427.00)	(325,000.00)	(2,335,427.00)	(1,760,105.16)	-	(575,322.76)

Parks Department - 2024 Revenues